

# MAYOR OF LONDON

## OFFICE FOR POLICING AND CRIME

### MONTHLY REPORT

#### POLICE AND CRIME COMMITTEE - 8 MARCH 2012

#### 1 REPORT SUMMARY

- 1.1 This report to the Police and Crime Committee (PCC) covers the period from 23<sup>rd</sup> January to 24 February 2012. The performance data contained in the report covers the period up to the end of January 2012. Financial data is only available up to the end of December 2011.
- 1.2 Revenue and capital budget monitoring figures are reported to December 2011. Performance figures are reported in rolling 12 month period with the exception of performance against target figures which are reported for the period financial year to date (FYTD) to January 2012 (January 2012).

#### Long-term Crime Volume

Crime Type	45 months - Previous (Aug 04 - Apr 08)	45 months - Post (May 08 - Jan 12)	% change
Total Notifiable Offences	3486028	3110245	-10.8%
Violence against the Person	698657	630783	-9.7%
Homicide Offences	645	478	-25.9%
Rape Offences	8296	10920	31.6%
Other Serious Sexual Offences	17364	17189	-1.0%
Robbery (Total)	157344	131634	-16.3%
Robbery (Personal)	146110	120046	-17.8%
Burglary (residential)	231984	229218	-1.2%
Burglary (non-residential)	138857	123220	-11.3%
Motor Vehicle Crime	485772	379998	-21.8%
Domestic Offences	211823	187996	-11.2%
Homophobic Offences	4245	4743	11.7%
Racist and Religious Hate Offences	39954	34406	-13.9%
Bus Related Offences	136207	91545	-32.79%

NB: Gun crime data cannot be provided pre April 2008 and knife crime data cannot be provided pre April 2007 due to the changes to the crime definition within APACS. This required the inclusion of intimidated offences - where a victim is convinced that an offender is in possession of a weapon even if it is not seen.

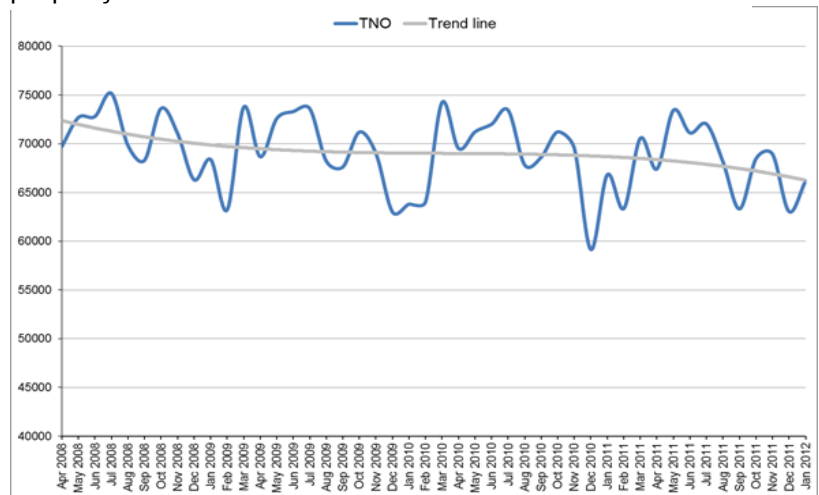
### 1.3 CRIME

#### Summary of current position

Overall recorded crime in London has decreased by 1.4% (11677 less crimes). Overall violence crime has also reduced over the last 12 months with the exception of knife crime and rape which still remain a concern. Overall property crime has also increased.

#### 1.3.1 Overall Crime TNO

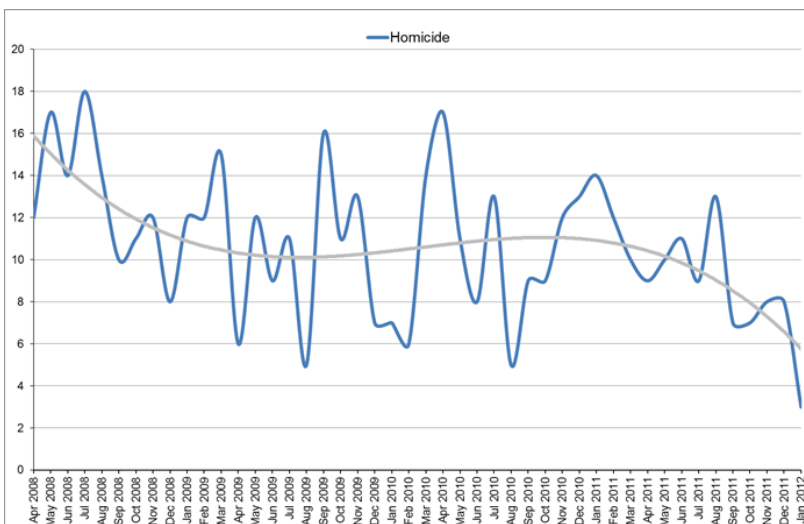
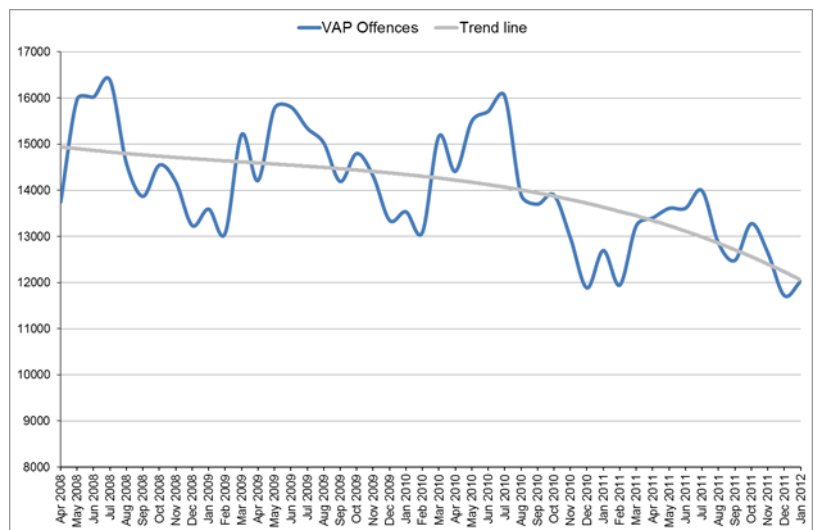
**Recorded crime in London** has seen a steady decline over the last five years. Although the number of TNO has increased in January 2012 compared to December 2011 (mainly due to seasonal factors), these are not to levels experienced in 2007/08.



#### 1.3.2 Violence

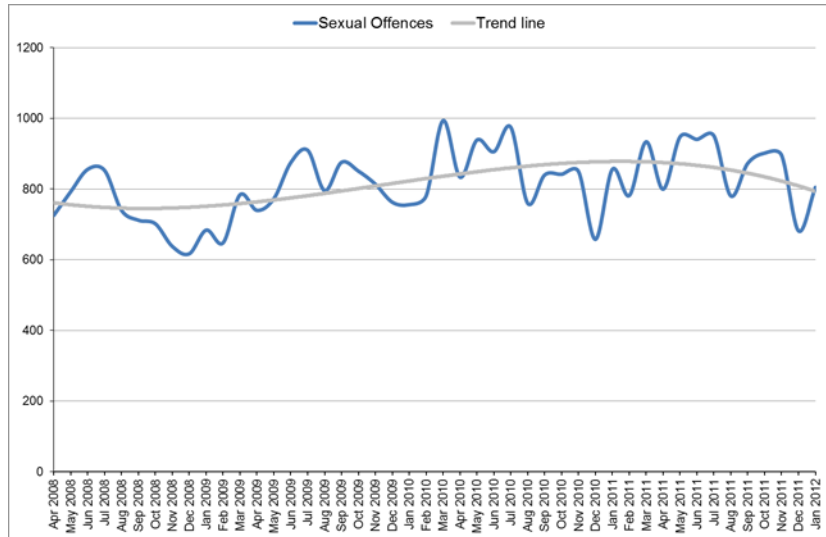
Violence With Injury has reduced over the last 12 months (-7.1%) as has youth violence (-8.0%).

**Violence against the Person (VAP)** has shown a downward trend over the last two years, with the largest reduction over the last 12 months (-8.4%, -14172 offences).

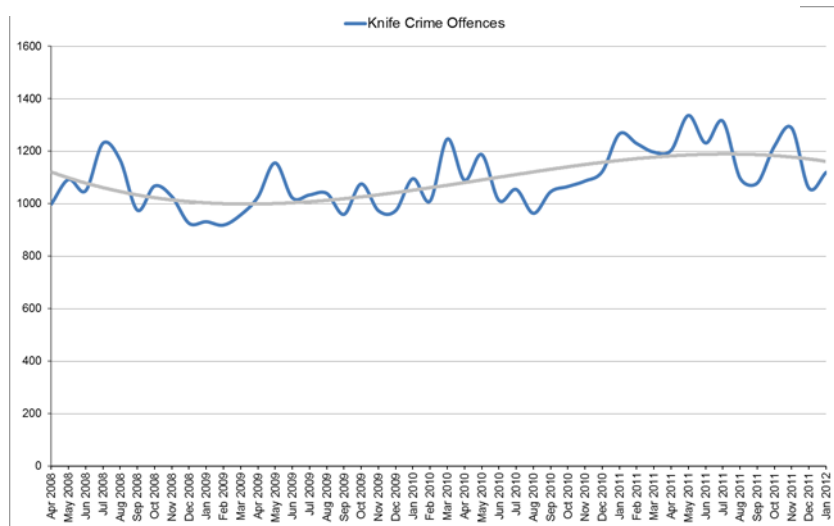


**Homicide offences** have consistently fallen over the last decade. Overall offences have still reduced by over a quarter as compared to levels five years ago. The number of homicides in January 2012 is the lowest it has been in the last 5 years.

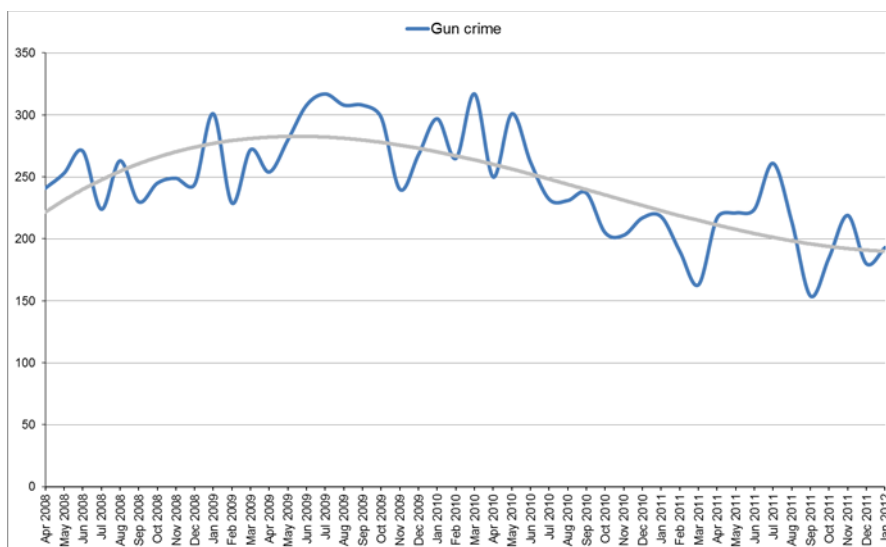
The number of **sexual offences** reported to the police has recorded an upward trend since 2007 and levels have been at their highest in the past few years although the trend seems to indicate that there is a slight decline in the number of offences.



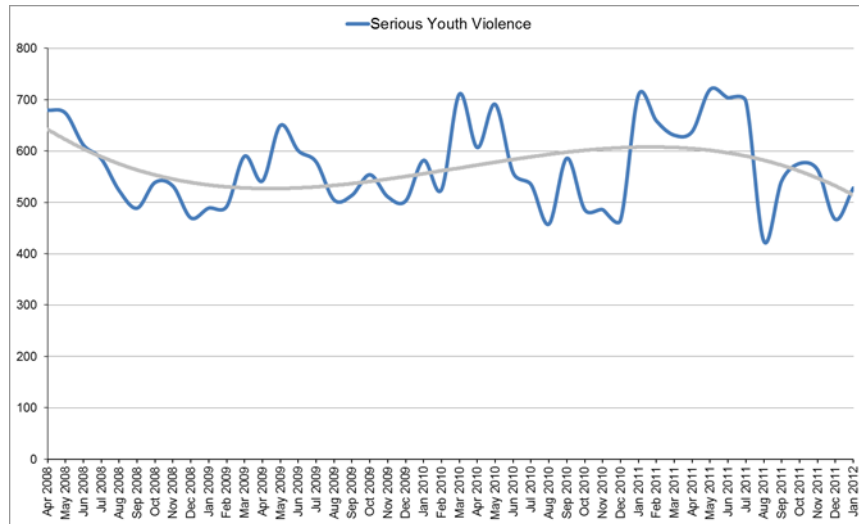
The number of **knife crime offences** has increased by 9.3% over the last 12 months. The increase in knife crime is driven by an increase in personal robbery. Crimes where a **knife/sharp object was used to injure** have also increased over the last 12 months (+0.8%)



There have been 517 (-17.6%) fewer **gun crimes** this year in the last 12 months:

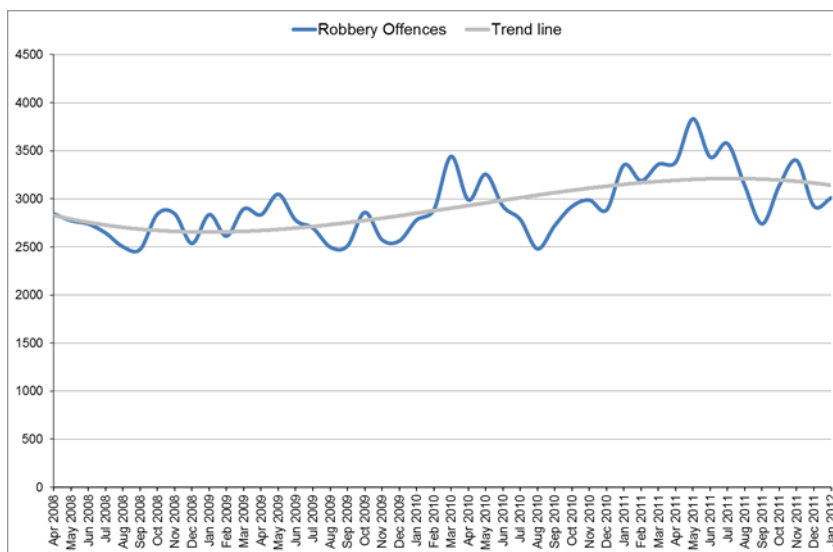
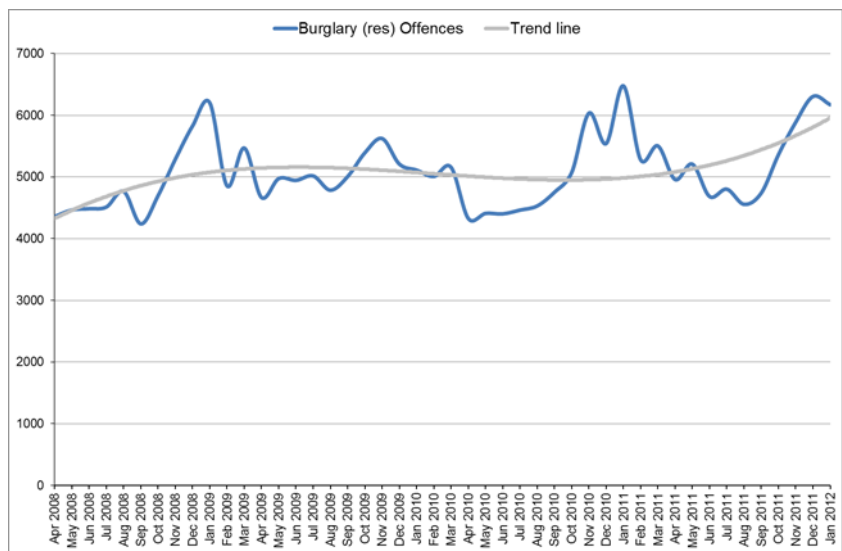


**Serious youth violence** increased by 4.9% (+333 victims) in the last 12 months. However, the trend in the last few months showed that there is a slight decrease.



### 1.3.3 Property crime

**Residential burglary** has increased by 5.5% (+3287 offences) over the last 12 months. Residential burglary offences have fluctuated over the last five years but has shown an increase in the last year.



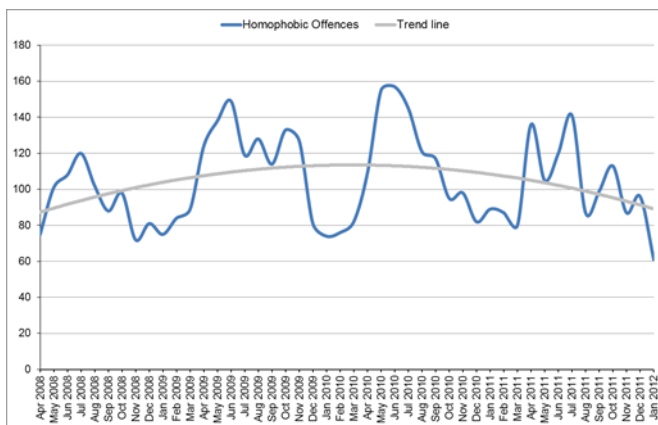
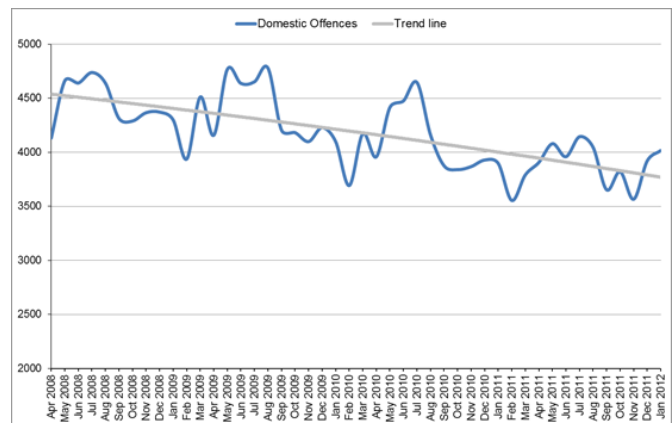
**Robbery** offences increased by 9.8% (+3494 offences) in the last 12 months compared to the previous period. Trend analysis shows that robbery levels in the last few months are levelling with no steady increases.

**Theft and handling offences** have remained relatively stable over the last five years, although there has been a small increase over the last two years. In the last 12 months theft and handling offences increased by 2.7% (+8635 offences).



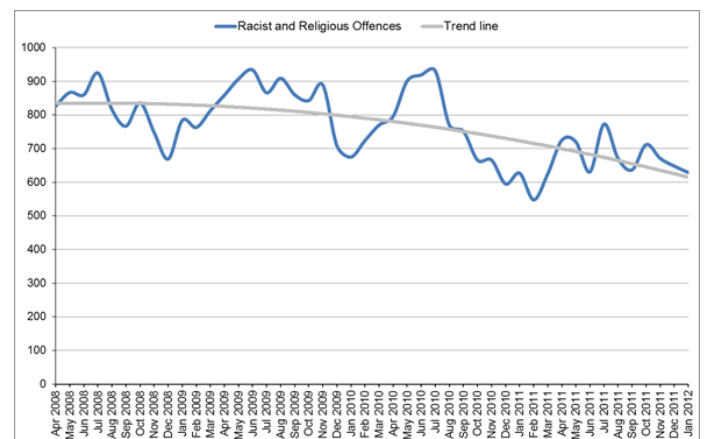
### 1.3.4 HATE CRIME

**Domestic violence offences** are decreasing. A 5% reduction (-2470 offences) have been recorded on domestic violence in the last rolling 12 months compared to the same period the previous year.

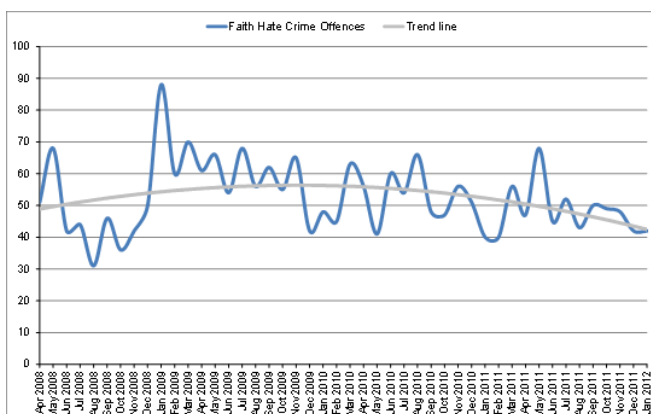


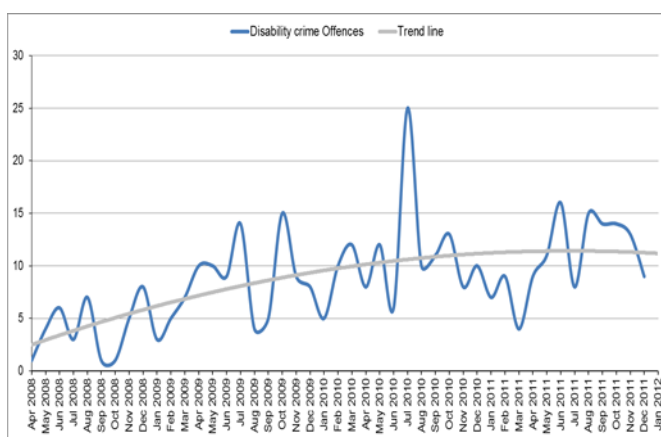
**Homophobic offences** have also decreased by 8.6% (-114 offences) in the same period.

There were 1127 fewer **racist and religious offences** recorded in the same period (-12.36%).



**Faith hate crimes** have also decreased by 7.2% (-45 offences) in the last rolling 12 months compared to the same period last year.





There was a slight decrease of 0.8% in **disability crimes** recorded (1 less crime) in calendar year 2011 compared to the previous calendar year.

### 1.3.5 STOP AND SEARCH

**Searches** in the last 12 months have been fairly stable:

Search Reason	2011												2012
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
PACE	50505	45947	34018	39779	43508	45693	37114	33567	42404	40224	33748	44769	
s44	1	1	0	3	1	3	0	2	0	1	1	4	
s60	4517	3867	2285	3682	3244	3009	15705	2034	3832	2583	875	1122	
s43	136	132	89	111	88	53	42	67	73	75	47	63	
s47	0	1	0	3	1	4	6	1	2	9	1	0	
Stop and Account	66754	63007	48219	51969	56805	53678	43774	44624	56620	48044	35316	45276	
Grand Total	121913	112955	84611	95547	103647	102440	96641	80295	102931	90936	69988	91234	

#### Notes

Data extracted from the STOPS RT on 17/02/12. **The Figures in this report were correct on 12th January 2012, but will increase as more stops are input to the system.**

'PACE and Other' stop and search is defined as including - all Section 1 PACE searches (codes A, D, F, G, L), Section 23 drugs (code B), Section 47 firearms (code C), Section 139 blades (code E), Section 163 RTA (code M) and searches following arrests for other offences.

'Section 60' refers to Section 60 Criminal Justice and Public Order Act.

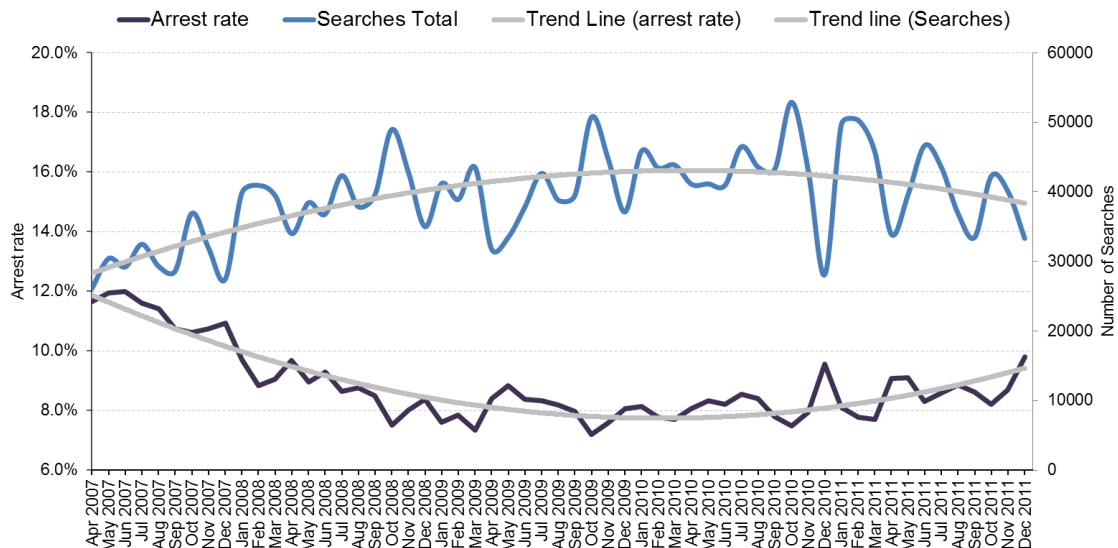
s43 and s44' refers to Terrorism related searches. Please note that MPS use of Section 44 Search Powers ceased on 8th July 2010, therefore searches coded as Section 44 are data entry errors

Searches coded to Section 47 Terrorism Act are data entry errors, as no MPS authorisation of these powers has been made.

Searches of unattended vehicles and vessels are excluded.

All ethnicity is based on grouped self defined ethnicity (SDE). 'White' includes White British, Irish and other White background. 'Black' includes Black Caribbean, African and other Black background, together with mixed White and Caribbean and White and African backgrounds. 'Asian' includes Indian, Pakistani, Bangladeshi and other Asian background, together with mixed White and Asian backgrounds. 'Other' includes Chinese, Other Ethnic and Other Mixed backgrounds.

Long term trend shows that the number of stop and searches has decreased in the last few months although not to levels seen in 2007. Arrest rate dipped in 2009 and 2010 but has been increasing during 2011 and continues to increase.



#### 1.4 CONFIDENCE AND SATISFACTION (Quarterly update, next due in March 2012)

1.4.1 Data for the rolling year to December 2011 show that the percentage of people who think police in their area are doing a good job is slightly up on last year's figure (66% vs. 65% in the rolling year to December 2010). The 2011/12 target is 67%.

1.4.2 Data for the rolling year to December 2011 show that the percentage of victims satisfied with the overall service provided by the police is 74%, slightly down on performance in the previous year (77%) and 4 percentage points below the 2011/12 target of 78%. The gap between satisfaction of white and BME victims is still a concern: 77% white users are satisfied compared to 72% BME users.

#### 1.5 FINANCE

1.5.1 As at the end of period 9, the revenue budget is forecast to underspend by £9.3m (0.3% of budget) before any account is taken of the costs of Operations Kirkin and Withern. The Capital Programme as at the end of the same period shows year to date expenditure of £117.6m. This represents 62.9% of the annual programme budget of £187m.

## 2 TOPICAL ISSUES RELATING TO THE WORK OF THE MOPC

### 2.1 LONDON CRIME REDUCTION BOARD (LCRB)

2.1.1 The Delivery Management Group, the group that supports the LCRB had a very productive meeting on 20<sup>th</sup> February 2012. The MPS provided an update on the work of the new Trident and Gangs Command and summarised activity to date. The Group discussed whether there would be benefits to developing a pan-London Gangs Strategy and it was agreed that a paper seeking endorsement for this would be presented to the LCRB meeting, chaired by the Mayor in March.

2.1.2 The DMG also considered proposals for improving refuge provision across London. This will enable a better understanding of the demand and supply of refuge places and in turn will inform efficient commissioning in the future.

2.1.3 The DMG also considered a draft integrated offender management strategy, which will be revisited at a future meeting.

## 2.2 POLICING LONDON BUSINESS PLAN

2.2.1 A final draft of the Policing London Business Plan is due to be signed off by MPS Management Board on 29<sup>th</sup> February before being agreed by the MOPC. The plan and the priorities therein are underpinned by a comprehensive strategic assessment of the challenges facing London, as well as an analysis of the consultation carried out by the then MPA ('Have Your Say') and the MPS (Public Attitude Survey) during 2011. The plan also reflects the partnership landscape within which policing is delivered. This includes shared priorities with criminal justice partners to bring offenders to justice and reduce reoffending; delivering local crime and disorder reduction through community safety partnerships at a local level; and, working with other police services.

2.2.2 Finally, the plan reflects the emerging MOPC priorities including strengthening the MPS response to serious youth violence, including knife crime, ensuring London has enough front line police officers on the streets; targeting robbery, burglary and drug dealing in every borough and getting tough on gangs and re-offending rates.

## 2.3 OLYMPICS

2.3.1 The MOPC and MPS were involved in an Olympics testing exercise on 22/23 February. The exercise was based around a terrorist incident. The focus of the exercise was to gauge readiness for a critical incident during Games time. The Mayor and Deputy Mayor have been involved in the exercise and will be discussing the learning coming out of the exercise with partners in due course.

## 2.4 COMMUNITY ENGAGEMENT

2.4.1 The first of the MOPC engagement road shows have been held at Croydon (4/2/12) and Hounslow (18/2/12) and were lead by the Deputy Mayor for Policing and Crime (DMPC). The attendees had varying degrees of prior involvement with policing, e.g. some were safer neighbourhoods panel representatives, some were engaging in policing for the first time and others had a wider political interest in policing governance. For each of the sessions there were three speakers and the focus was on the new governance arrangements and how this would impact positively on policing, the key strategies for the MPS, and the role of victim support and working with victims of crime.

2.4.2 The events highlighted a broad range of views but two key issues arising from the meetings were: first, the need to speed up the recruitment of PCSOs to backfill vacancies being created as PCSOs successfully transfer into the recruitment process for regular police officers; and secondly, the need to ensure consistency in the presentation of crime data.



## 2.5 PROFESSIONAL SYMPOSIUM – 20 FEBRUARY 2012

- 2.5.1 This event was held at City Hall and was attended by 60 professionals in the field, including local councillors and community safety managers, voluntary sector partners and borough police officers. The purpose of the event was to introduce partners to the new governance landscape and to get some feedback from them as to how they would like to work with the MOPC in future. There were a number of speakers including Kit Malthouse (DMPC), Bernard Hogan Howe (Metropolitan Police Commissioner), Mayor Jules Pipe (representing London Councils) and Joanne McCartney (PCC Chair). The speakers focussed on the new governance arrangements, key MPS strategies, working in partnership from the Local to the London-wide level and working effectively with victims of crimes.
- 2.5.2 Two key points arising from that meeting were that partners would welcome further events of this nature to learn more about, and engage with, the London-wide structures like MOPC and London Councils and secondly, that partners would also welcome opportunities to have greater access to senior police officers through a facilitated network event.

## 2.6 HATE CRIME

- 2.6.1 The MOPC continues to work with the MPS to ensure effective oversight of MPS strategy and policy to address hate crime. This includes involvement in the MPS performance management process and the publication of related data as part of the MOPC data dashboard. A recent review of the data and horizon scanning work indicate that the priorities for 2012 are likely to include a focus on increasing reporting across all hate crimes and particularly disability hate crime.
- 2.6.2 Hate crime requires a partnership response and the MOPC will be reviewing its partner engagement mechanisms to ensure they are effective and promote the early identification of emerging concerns, effective problem solving and oversight.

## 2.7 REVIEW OF STEPHEN LAWRENCE RECOMMENDATIONS

- 2.7.1 The MOPC has commissioned a review of the progress made by the MPS against the 39 police specific recommendations of the MacPherson Inquiry. Whilst the proposed workplan is being finalised it is anticipated that the focus of the work will be on progress made, the application of learning going forward and potential gaps in service provision.

## 2.8 STOP AND SEARCH

- 2.8.1 The MOPC will continue to be involved in the new approach to Stop and Search. The MOPC is working with the MPS to develop a comprehensive performance monitoring framework. This will include reviewing stop and search data (including diversity data) and complaints and incivilities. This information will be assessed alongside community views and other performance data such as knife crime and SYV with a view to assessing the overall effectiveness of the revised approach. The MOPC will also be involved in the community engagement strategy on stop and search and reviewing policies.

## 2.9. GANGS

2.9.1 The MOPC has been working closely with the MPS to create their new Trident Gangs Command. The new MPS Gangs Command, which builds upon the success of Trident and Operation CONNECT, is developing a more focussed approach which identifies the most harmful gang members in all London boroughs, and co-ordinates more robust and targeted enforcement as seen by recent raids which have led to over 500 arrests under Operation Valiant. One of the key pieces of work the team is involved in is devising and establishing a suitable performance framework relating to MPS and local partnerships' activity to tackle gangs. The MOPC will continue to scrutinise the impact of the MPS Gangs Command on gang and serious youth violence.

2.9.2 The MOPC is one of the key partners on the inter-departmental government Ending Gang and Youth Violence Programme Board, and will continue to work closely with their team throughout its 12/13 term. The team continues to engage with the Home Office to ensure alignment between the Mayor's allocation of £2.1 million of Communities Against Guns Gangs and Knives (CAGGK) funding and other central and local activity to tackle gangs in London. Throughout March and April, the MOPC will be bringing together strategic partners to develop work streams for delivery in 2012/13, funded by the Communities against Guns, Gangs and Knives work stream, which will add value to existing partnership activity to tackle gangs in London.

## 2.10 VIOLENCE AGAINST WOMEN AND GIRLS (VAWG)

2.10.1 The team has held a targeted session to bring together anti-trafficking agencies such as Stop the Traffik and Anti-Slavery International, as well as senior figures in the hotels industry such as the International Business Leaders Forum, to ensure that materials which raise awareness of trafficking and exploitation are distributed throughout hotel chains, and smaller hotels as extensively as possible. The MOPC will be continuing to work closely with anti-trafficking agencies, local authorities and criminal justice partners by holding a Human Trafficking and London 2012 Network event.

2.10.2 The team has recently produced information on trafficking and other forms of VAWG which LOCOG has agreed to include in athletes' packs, while strategic engagement with boys and young men on VAWG issues will be the focus of a roundtable event in March. In partnership with Tender, the MOPC will also be delivering a gendered healthy relationships programme in and out of school settings such as youth clubs.

2.10.3 A study has recently been commissioned by the MOPC to explore the changing nature of the sex industry in London, indicators of trafficking and exploitation, routes into prostitution and women's needs in order to inform an effective strategic response.

2.10.4 In line with new developments around inter-agency work in London, the team is working to integrate a response to harmful practices (such as Female Genital Mutilation) into the Multi-agency Safeguarding Hubs.

## 2.11 RAPE

2.11.1 Reported rape has been increasing since 2008 and continues to do so. Research so far has failed to identify why this is the case. When first highlighted by the then MPA the

MPS felt that the increase in reported rape was driven by a greater victim confidence but it is now felt unlikely to account for the continued increase. The MOPC is considering a draft action plan that, working with partners and the MPS, will help to address the increase in reported offences and bring more offenders to justice.

2.11.2 The team has also been supporting improvements in the MPS response to rape and sexual violence via their Rape Performance meetings aimed to increase Sanction Detections for rape and ensure victims continue to be supported when they report. The MOPC will also be convening a group of representatives from the judiciary, Bar Standards Board, Victim Support, MPS, CPS, Rape Crisis and others to improve the experience of rape victims as they progress through the criminal justice system.

## 2.12 CRIMINAL JUSTICE AND OFFENDER MANAGEMENT

2.12.1 The Home Office has transferred both the Drug Interventions Programme (DIP) funding and YOT Prevention funding over to the MOPC. This is part of the wider PCC reforms, with London starting early (2012/13).

### 2.12.2 SOBRIETY

The MOPC is keen to tackle the significant problem of alcohol related violence. The MOPC is pressing to undertake a pilot scheme for those convicted of alcohol related offences stemming from the night time economy and to those convicted of alcohol related domestic violence offences. There are on-going discussions on these proposals.

### 3. OVERVIEW OF MOPC AND MPS PERFORMANCE

#### 3.1 HEADLINE CRIME – MONTHLY DATA

Rolling 12 months to January	Previous Rolling 12 months	Current Rolling 12 months	Change in number of offences	Percentage change
<b>Violence</b>				
Most serious violence	9,182	8,467	-715	-7.8%
Gun crime	2,938	2,421	-517	-17.6%
Knife crime	13,157	14,381	1,224	+9.3%
Knife Used to Injure	4,066	4,099	33	+0.8%
Gun discharged	665	524	-141	-21.2%
Youth violence	19,329	17,778	-1,551	-8.0%
Serious Youth Violence	6,818	7,151	333	+4.9%
Rape offences	3,238	3,410	172	+5.3%
All other serious sexual offences	4,674	4,704	30	+0.6%
Child Abuse rape offences <sup>1</sup>	394	392	-2	-0.5%
Homicide	131	107	-24	-18.2%
Teenage Homicide	22	11	-11	-50.0%
Domestic Violence	48,935	46,465	-2470	-5.0%
<b>Theft</b>				
Residential burglary	60,186	63,473	3287	5.46%
Personal Robbery	32492	36341	3849	11.8%
Theft from a person	34,700	40,935	6235	17.97%
Theft of or from a vehicle	100,703	99,450	-1253	-1.24%
<b>Business crime</b>				
Business crime	76,609	73,788	-2821	-3.68%
<b>Hate crime</b>				
Homophobic offences	1,326	1,212	-114	-8.60%
Racist and Religious Hate Crime	9,117	7,990	-1127	-12.36%
<b>Roads</b>				
Killed or Seriously Injured (KSI) <sup>2</sup>	242	212	-30	-12%

<sup>1</sup> Data is for SCD5 investigated rape offences only.

<sup>2</sup> Data runs to October 2011 only. These show monthly average figures only.

## 3.2 WORKFORCE STRENGTH<sup>3</sup>

- 3.2.1 A targeted recruitment campaign has been developed to meet the forecast PCSO vacancies during 2012/13 supporting both Safer Neighbourhood and Safer Transport PCSO roles. The recruitment campaign is being launched imminently, and we are confident that this will yield a new generation of high quality PCSOs to support Safer Neighbourhood policing.
- 3.2.2 During this transition, TP is deploying all non-core PCSOs into Safer Neighbourhood and Safer Transport Teams as a priority and Borough Commanders will balance resources on a day to day basis to meet the needs of local operational priorities.

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### <sup>3</sup> Notes

1. These figures exclude trainees, who are not yet warranted. If included, trainees plus warranted officers in May 2008 were 31,416. There were 757 trainees in 2008. There are no trainees forecast for 31 March 2012.
2. Strength - this refers to the number of people employed by the MPS at a particular point in time and is shown in the above table by location.
3. Numbers represent Full Time Equivalent strength, showing the percentage of full time hours staff are available to work (based on a working week).
4. Metropolitan Special Constables (MSC) are counted by a total number headcount and not included in the MPS Police officer total.
5. Territorial Policing (TP) non borough figures include central MPS units/commands that work on TP issues. This includes training, performance resources and call handling.
6. Royal Parks OCU and STC – Safer Transport Command are presented separately for all staff and officers. These had previously been included in TP Non-Borough figures.
7. HRSU (secondments) relate to officers and staff seconded outside the MPS.
8. Data for Police Staff in November 2007 include Traffic wardens.

The table below provides **end of the month totals for police officer, staff and PCSO numbers** by location within the MPS. Data is for end of January 2012:

(B)OCU	Officers		Staff		PCSO		MSC	
	Jan-08	Jan-12	Jan-08	Jan-12	Jan-08	Jan-12	Jan-08	Jan-12
Barking & Dagenham	420.6	430.5	81.6	83.2	89.4	89.8	44	121
Barnet	537	542.6	125.8	86	143.1	146.2	115	162
Bexley	361.3	369	94.4	79.3	103.6	106.3	78	91
Brent	688.8	648.2	134	102.1	117	101.4	34	156
Bromley	484.3	480.6	88.4	76.2	136.5	149.2	69	115
Camden	810.5	782	187.8	129.3	98.8	116.5	113	251
Croydon	710	674.4	159	125.2	144.7	133	58	225
Ealing	679.6	694.8	128.5	106.4	159.5	126.8	65	188
Enfield	547.7	548.8	118.7	75.9	125.5	140.7	58	163
Greenwich	623.6	619.5	108.9	78.9	100.6	98.7	69	228
Hackney	741.6	707.3	146.1	107.5	81.2	93.3	36	138
Hammersmith & Fulham	559	578.4	112.3	72.4	77.9	83.9	67	152
Haringey	683.7	675.6	147.9	83.5	84.9	88.5	41	151
Harrow	360.2	356.4	87.9	58.1	91.1	95.6	67	143
Havering	381.2	372.3	74.9	38	101.9	103.3	77	121
Hillingdon	507	506.5	90.1	50.2	93	97.2	56	108
Hounslow	518.4	479.7	104.7	67.9	80.8	85	32	126
Islington	658.9	660.9	79.1	50.1	95	94.2	69	180
Kensington & Chelsea	565.6	535.8	125.4	88.7	140.3	145.7	97	158
Kingston upon Thames	287.8	293.9	67.5	48.5	82.1	69.8	56	77
Lambeth	944.1	872.9	203.1	158.7	139	127.7	55	136
Lewisham	611	615.6	142.4	105.7	97.1	106.1	43	138
Merton	371.6	364	64.9	41.8	92.3	78	30	98
Newham	740.6	762.9	142.3	103.9	115.6	106.6	62	194
Redbridge	465.2	463.2	93.4	67	91	106.8	75	137
Richmond upon Thames	310.5	301	77.7	48.4	81	84.1	40	122
Southwark	848.6	835.7	179.6	147.9	92	114.8	45	152
Sutton	323.9	331.8	61.7	63.3	78.3	70.8	27	115
Tower Hamlets	748.4	718.8	147	108.2	89.3	95.2	47	156
Waltham Forest	531.2	538	109.5	94.1	90.8	100.4	29	110
Wandsworth	584.4	593.4	125.2	76.2	84.3	97.7	92	125
Westminster	1,527.00	1,427.60	332.4	251	342.8	201.4	241	400
TP Non Boroughs	635.8	1,371.20	250	2,145.50	0	0	98	439
<b>Borough Total</b>	<b>19,769.00</b>	<b>20,153.30</b>	<b>4,191.80</b>	<b>5,019.30</b>	<b>3,540.20</b>	<b>3,454.80</b>	<b>2,185.00</b>	<b>5,376.00</b>
Central Operations	4,829.40	2,781.60	3,323.60	870.6	0	0	17	35
Specialist Operations	1,886.00	3,616.80	418.8	1,176.30	77.6	37.1	17	46
Specialist Crime	2,993.50	3,844.80	2,604.30	2,843.60	0	0	13	28
Human Resources	417.5	11.5	1,617.30	59	0	0	0	0
Deputy Commissioner's Portfolio	0	681.2	0	666	0	0	0	0
Dol	85.8	28	717.3	693.2	0	0	0	0
Resources	0	11	490.9	1,901.00	2	3	0	0
CenServ/Stand.Intel	434.2	0	615.6	0	0	0	0	0
Royal Parks	0	0	0	0	39	0	25	27
STC - Safer Transport Command	0	0	0	0	460.2	274.6	0	25
<b>TOTAL</b>	<b>30,415.40</b>	<b>31,128.10</b>	<b>13,979.50</b>	<b>13,229.00</b>	<b>4,119.00</b>	<b>3,769.40</b>	<b>2,257.00</b>	<b>5,537.00</b>
Recruits	639	8	0	0	0	0	0	0
Secondments	202.8	124.8	41	31.9	0	0	0	0

The table below provides a **Four Year Workforce Comparison:**

<b>Fully Warranted Officers</b>		<b>Specials</b>		<b>PCSOs</b>		<b>Staff</b>	
<b>Excluding Secondees &amp; Trainees</b>							
<b>Jan-08</b>	<b>Jan-12</b>	<b>Jan-08</b>	<b>Jan-12</b>	<b>Jan-08</b>	<b>Jan-12</b>	<b>Jan-08</b>	<b>Jan-12</b>
30,415	31128	2257	5537	4119	3769	13980	13229
<b>Growth</b>	<b>713</b>	<b>Growth</b>	<b>3280</b>	<b>Reduction</b>	<b>-350</b>	<b>Reduction</b>	<b>-751</b>

**Trained officers ready for swearing in by 31st March: 700**

**Current Workforce Forecast for 30th March 2012: 32,320**

*Notes: There are PCSOs and Specials in training not yet ready for swearing in and we are recruiting transferees from other forces also. The January 2012 end year forecast figures are provided in the above table. These figures may differ from those predicted for the end of the Financial Year, March 2012.*

### 3.3 DEATHS FOLLOWING POLICE CONTACT (*Quarterly Update only*)

3.3.1 Annual figures are calculated on a fiscal year basis (April to March):

Table of Deaths Following Police Contact: Annual Totals (2009-2011) <sup>4</sup>				
Categories	April 09 – March 10	April 10 – March 11	April 11 – March 12 <sup>5</sup>	Total
Fatal road traffic incidents involving the police	8	3	0	11
Fatal shooting incidents involving the police	0	0	1	1
Deaths in or following Custody	1	3	0	4
Deaths during or following other types of contact with Police	2	7	5	14
<b>TOTALS (IPCC CAT 1 - 4 only)</b>	<b>11</b>	<b>13</b>	<b>6</b>	<b>30</b>
Suicide following custody (New IPCC Category)	10	7	4	21
<b>TOTALS (Including Suicides)</b>	<b>21</b>	<b>20</b>	<b>10</b>	<b>51</b>

<sup>4</sup> 2004: Collection of Statistics from this moment onwards now the responsibility of the IPCC & may differ from statistics kept by DPS SI Support Office, or be subject to later re-classification

2007: Introduction of new Category by IPCC; 'Suicide following Police Custody' (Not included in IPCC end of year statistics)

2011 : IPCC redefine the Home Office Categories and apply the criteria to the 2010/2011 stats;(The term 'police' include police civilians as well as police officers. Deaths of police personnel or incidents that involve off-duty police personnel are not included in these categories)

IPCC Cat 1: Road traffic fatalities include deaths of motorists, cyclists or pedestrians arising from police pursuits, police vehicles responding to emergency calls and other police traffic-related activity

IPCC Cat 2: Fatal shootings include fatalities where police officers fire the fatal shots.

IPCC Cat 3: Deaths in or following police custody include deaths of persons who have been arrested or otherwise detained by the police.

It includes deaths which occur whilst a person is being arrested or taken into detention.

The death may have taken place on police, private or medical premises, in a public place or in a police or other vehicle

IPCC Cat 4: Other deaths following police contact includes deaths where the fatality follows contact with the police and which did not involve arrest or other detention and is subject to an independent investigation which is carried out by the IPCC's own investigators

IPCC Cat 5: Apparent suicides following police custody includes all apparent suicides that occur within two days of release from police custody. It also includes apparent suicides where the period spent in custody may be relevant to the subsequent death and they occur beyond two days of release from custody.

<sup>5</sup> DPS SI referrals to IPCC for the 2011/12 fiscal year are correct as of 17/01/2012 and as such await classification by the IPCC.



### 3.4 PERFORMANCE AGAINST TARGETS

3.4.1 This section of the report details MPS performance against the 2011/12 KPIs and their targets as set out in the MPA/MPS Policing London Business Plan 2011-14:

April 2011 to January 2012	1 year Target	3 years Target	Status	Current FY	Previous FY	Percentage change
KPI1 – Violence portfolio	-2%	-5%	<b>G</b>	114,579	122,915	-6.8%
KPI2 – Rape sanction detections	4%	10%	<b>R</b>	473	502	-5.8%
KPI3 – Number of KSIs	-2%	-5%	<b>G</b>	212	242	-12.0%
KPI4 – Number of property crimes	-1%	-3%	<b>R</b>	450,513	443,876	+1.5%
KPI5 - Total number of ASB Incidents <sup>2</sup>						
KPI6 - Local police doing a good job	67%	68%	<b>A</b>	66%	65%	-1% pts against target
Percentage of victims satisfied with the overall service provided by the police	78%	80%	<b>R</b>	74%	77%	-4% pts against target
Percentage of white victims satisfied with the overall service provided by the police				77%	79%	
Percentage of BME victims satisfied with the overall service provided by the police				72%	71%	
KPI8 Delivering a safe and secure Olympics (programme status target)			<b>A</b>	N/A	N/A	N/A
KPI9 Efficient use of assets	Budget variance £nil or better		<b>A</b>	+£9.2 m	N/A	N/A

- Violence portfolio crimes continue to decrease and are on target. A reduction of 6.8% has been recorded in FY to January 2012 (equivalent to 8,336 less crimes).
- The total number of killed and seriously injured also decreased by 12% in the rolling year to October 2011 compared to the previous 12 months.
- The total number of rape sanction detections has decreased by 5.8%.
- The total number of property crimes also increased by 1.5%.
- Percentage of victims satisfied with the overall service provided by police also decreased by 4 percentage points.

### 3.5 REVENUE AND CAPITAL BUDGET MONITORING 2011/12

3.5.1 As at the end of period 9, the revenue budget is forecast to underspend by £9.3m (0.3% of budget) before any account is taken of the costs of Operations Kirkin and Withern.

- 3.5.2 The Capital Programme as at the end of the same period shows year to date expenditure of £117.6m. This represents 62.9% of the annual programme budget of £187m.
- 3.5.3 The forecast does not include the budget pressures arising from the policing response to recent public disorder within London (Operation Kirkin), the ongoing police investigation (Operation Withern) which are collectively estimated to be an additional cost of £79.5m. An increase of £1.5M on that reported at period 8 as a result of additional claims of £3.4M submitted by other forces for mutual aid for Operation Kirkin, offset in part by a reduction in the forecast for costs associated with Operation Withern. Potential riot damage costs continue to be estimated to be in the region of £300m. A special grant application for £378M was submitted to the Home on November 18<sup>th</sup>, representing the estimated total additional costs of Operations Kirkin and Withern and the Riot Damages Act claims as at period 8. The Home Office have now advised the MOPC they will reimburse the following costs:-
- 3.5.4 85% (£55.5m) of the cost of Operation Kirkin. However, there is still the potential for the MOPC to receive the remaining 15% (£9.8m), as negotiations with the Home Office are continuing.
- 3.5.5 Riot Damages Act - The Home Office have offered an initial £100m this year to cover the costs that the MOPC has started to pay out. There will be an opportunity to review this funding with the Home Office next financial year, when there is more certainty over the level of claims.
- 3.5.6 Funding for Operation Withern will be subject to a new bid to the Home Office before the end of the financial year.

The table below provides details of **income and expenditure for period 9 and forecast year end expenditure**:

Total Year to Date Budget £000s	Total Year to Date Actuals £000s	Total Year to Date Variance £000s		Approved Annual Budget £000s	Revised Annual Budget £000s	Annual Forecast £000s	Variance £000s
1,382,208	1,375,913	-6,296	<b>Pay</b>	1,852,133	1,847,045	1,846,433	-612
458,693	444,188	-14,505	Police Officer Pay	606,587	603,572	590,827	-12,745
110,129	105,514	-4,615	Police Staff Pay	146,093	145,893	134,907	-10,987
3,938	4,449	510	PCSO Pay	3,690	4,119	4,481	362
<b>1,954,969</b>	<b>1,930,063</b>	<b>-24,906</b>	Traffic Wardens Pay	<b>2,608,503</b>	<b>2,600,629</b>	<b>2,576,648</b>	<b>-23,981</b>
77,929	118,600	40,671	<b>Total Pay</b>				
20,373	22,378	2,005	<b>Overtime</b>	99,800	102,167	108,333	6,166
401	2,057	1,656	Police Overtime	26,969	27,375	28,007	632
167	174	7	Police Staff Overtime	461	552	724	173
			PCSO Overtime	45	215	179	-36
			Traffic Warden Overtime				
<b>98,870</b>	<b>143,209</b>	<b>44,339</b>	<b>Total Overtime</b>	<b>127,275</b>	<b>130,309</b>	<b>137,244</b>	<b>6,935</b>
<b>2,053,838</b>	<b>2,073,272</b>	<b>19,433</b>	<b>Total Pay &amp; Overtime</b>	<b>2,735,778</b>	<b>2,730,938</b>	<b>2,713,891</b>	<b>-17,046</b>
37,118	58,147	21,029	<b>Running Expenses</b>				
152,795	168,062	15,267	Employee Related Expenditure	26,111	66,385	66,679	294
47,613	46,650	-963	Premises Costs	195,904	202,422	205,092	2,670
318,674	243,155	-75,520	Transport Costs	61,265	64,154	64,756	602
24,844	23,034	-1,810	Supplies & Services	433,206	412,481	414,409	1,928
23,396	34,712	11,315	Discretionary Pension Costs	33,125	33,125	33,125	-0
			Capital Financing Costs	53,501	55,532	49,593	-5,940
<b>604,441</b>	<b>573,760</b>	<b>-30,681</b>	<b>Total Running Expenses</b>	<b>803,112</b>	<b>834,099</b>	<b>833,653</b>	<b>-446</b>
<b>2,658,279</b>	<b>2,647,032</b>	<b>-11,247</b>	<b>Total Expenditure</b>	<b>3,538,890</b>	<b>3,565,037</b>	<b>3,547,545</b>	<b>-17,492</b>

-600	-687	-87	<b>Income</b> Interest Receipts	-800	-800	-802	-2
-	-			-	-	-	
218,313	223,994	-5,680	Other Income	295,545	293,646	295,823	-2,177
-	-			-	-	-	
<b>218,913</b>	<b>224,680</b>	<b>-5,767</b>	<b>Total Income</b>	<b>296,345</b>	<b>294,446</b>	<b>296,625</b>	<b>-2,178</b>
<b>2,439,366</b>	<b>2,422,351</b>	<b>-17,014</b>	<b>Net Expenditure</b>	<b>3,242,545</b>	<b>3,270,590</b>	<b>3,250,920</b>	<b>-19,670</b>
-	-			-	-	-	
366,874	348,989	17,885	Specific Grant	493,721	497,653	491,900	5,753
<b>2,072,491</b>	<b>2,073,362</b>	<b>871</b>	<b>Net Revenue Expenditure</b>	<b>2,748,824</b>	<b>2,772,938</b>	<b>2,759,020</b>	<b>-13,918</b>
-49,542	-27,483	22,059	Transfer to/(from) Earmarked Reserves	-35,825	-59,937	-55,271	4,667
		0	Transfer to/(from) General Reserves	0			0
<b>2,022,949</b>	<b>2,045,879</b>	<b>22,930</b>	<b>Budget Requirement</b>	<b>2,713,000</b>	<b>2,713,000</b>	<b>2,703,749</b>	<b>-9,251</b>
-	-		<b>Financed by</b>	-	-	-	
845,802	845,802	0	Police Grant	1,127,736	1,127,736	1,127,736	0
-	-			-	-	-	
1,150,600	1,150,600	-0	Payments under s.102 GLA Act 1999	1,585,264	1,585,264	1,585,264	0
-	-			-	-	-	
<b>1,996,401</b>	<b>1,996,402</b>	<b>-0</b>	<b>Total Funding</b>	<b>2,713,000</b>	<b>2,713,000</b>	<b>2,713,000</b>	<b>0</b>
<b>26,548</b>	<b>49,477</b>	<b>22,929</b>	<b>MOPC Total</b>	<b>0</b>	<b>0</b>	<b>-9,251</b>	<b>-9,251</b>

3.5.7 The overall Period 9 revenue forecast outturn is an anticipated underspend of £9.3m. This represents a minor favourable movement of 0.1m from the forecast underspend of £9.2m reported at Period 8, due in the main to a favourable movement in Supplies and Services of £2.7m, a reduction in PCSO Pay of £4.1m, and a favourable movement in Premises Costs of £3.7m, offset by an adverse movement of £1.8m in Police Officer Overtime, an adverse movement in Police Officer Pay of £1.9m, and an increase in Transfers To/From Reserves of £4.7m.

The main forecast variances from budget are set out below:

3.5.7.1 **Police Officer Pay - An underspend of £0.6m - 0% of budget.** As previously reported, the actual strength on 1 April 2011 was 32,459. Following wastage, the actual strength at 31 December had fallen by 960 to 31,499 but is forecast to increase by 821 through the year to 32,320 by the end of March 2012.

3.5.7.2 The Olympics Programme has an underspend of £3.1m (matched by a reduction in specific grant funding from the Home Office) as recruitment to some Olympic security projects has been slower than anticipated when the budget for these projects was originally set. However it is still anticipated numbers will be broadly in line with the planned recruitment targets by the end of this financial year.

3.5.7.3 The forecast currently assumes that SPPs totalling £8M will be paid in the current financial year. This is subject to MOPC approval.

3.5.7.4 **Police Staff Pay – An underspend of £12.7m (2.1% of budget).** In order to manage reductions as efficiently as possible a star chamber was established last year in the MPS and continues to operate. As a result, the number of staff in post in December (including temporary staff) was 13,749 compared to the planned year end strength of 14,801 reflected in the Policing London Business Plan. The forecast position for 31 March 2012 (including temporary staff) is 13,725.

3.5.7.5 Overall, there has been an adverse movement of £0.4m from the position reported at Period 8. This is due primarily to a reassignment of Counter Terrorism costs within Specialist Crime.

3.5.7.6 The estimated savings from the review of Police Staff terms and conditions will not be delivered in 2011/12, thus placing pressure on police staff pay budgets which is reflected in the forecast.

3.5.7.7 In order to improve corporate financial resilience, the MPS has agreed additional constraints on the use of staff (including PCSOs) underspends in budgeted initiatives.

3.5.7.8 **PCSO Pay - An underspend of £11m - 7.5% of budget.** The actual strength in December was 3,787 PCSOs and the forecast underspend reflects the current expectation of Boroughs that they will be showing an understrength position against budgeted FTEs at the year end. The year end forecast assumes a strength of 2,724 against the planned year end strength of 3,825 reflected in the Policing London Business Plan. This is dependent upon 1,100 PCSOs being attested as

Police Officers during the last three months of this financial year, to achieve the target strength 32,320.

- 3.5.7.9 **Traffic Warden Pay - An overspend of £0.4m - 8.8% of budget.** A new model for delivery of the Safer Transport function has been agreed between the MPS and Transport for London (TfL). The new model involves less reliance on Traffic Wardens with the disbandment of the Traffic Warden Service during the year. At the start of the year there were 184 traffic wardens in post who have been offered early departure terms and opportunities for redeployment where practical. The December strength for Traffic Wardens was 7, and the current forecast position for year end is 5, in line with the target strength.
- 3.5.7.10 **Police Officer Overtime – An overspend of £6.2m - 6% of budget.** There has been an adverse movement of £1.8m from the position reported at Period 8. This is primarily due to the creation of a new central London reserve within Central Operations.
- 3.5.7.11 A grant of £3.6m from the Home Office has been made to the MOPC/MPS towards the overall cost of policing the Royal Wedding, which has been reflected in the Income (Specific Grant) forecast.
- 3.5.7.12 **Police Staff Overtime – An overspend of £0.6m– 2.3% of budget.** The overspend is primarily within Specialist Crime, in the Met Intelligence Bureau, where management are working to address a budget shortfall issue and in Specialist Operations, where overtime has been used to manage vacant posts at the Palace of Westminster. The latter is offset by an increase in income.
- 3.5.7.13 **Employee Related Expenditure – An overspend of £0.3m - 0.4% of budget.** The overspend is primarily in Specialist Crime, and relates to training (offset by underspends on pay budgets) and unbudgeted secondment costs. Additionally there is an overspend within the Olympics Security Directorate relating to seconded Police Officers (offset by a reduction in the Police Officer Pay forecast). There is also an overspend of £0.5m in Central Operations, relating to external mutual aid (in addition to expenditure on aid relating to Operation Kirkin). The overspends are partially offset by an underspend in the Deputy Commissioner’s Portfolio, which is mainly due to the centralisation of external training. The forecast includes £36.5m for costs in 2011/12 relating to the early departure programme which is funded by a matching transfer from reserves. An earmarked reserve of £57.2m has been approved by the Authority to support the early departure programme, which includes some costs which will fall in future years.
- 3.5.7.14 **Premises Costs – An over-spend of £2.7m - 1.3% of budget.** The overspend is due primarily to additional expenditure on business rates payments. The expectation at the commencement of the year was that the outstanding refund of £2.5m from Westminster City Council in regard to New Scotland Yard would have been received. Action to recover this money is ongoing. The other main reasons, are the impact of the reprofiling of certain disposals linked to the Corporate Real Estate Programme (including Cannon Row and Hendon), and a number of appeals that are being processed. There has been a favourable movement of £3.7m from the position reported at Period 8. This is primarily within the Resources Directorate, and relates to a reassignment of counter-terrorism costs.

- 3.5.7.15 **Transport Costs - An overspend of £0.6m - 0.9% of budget.** The overspend is primarily within the Resources Directorate where, within Customer and Commercial Services, managers are addressing the overspend on fuel by redirecting resources from elsewhere in the Department and from in-year efficiencies such as from vehicle hire and the new contract for vehicle storage. This is partially offset by an underspend in Specialist Operations, where tighter management control has been placed on overseas travel and deployments, and in Specialist Crime where there is a forecast underspend on overseas travel.
- 3.5.7.16 **Supplies and Services - An overspend of £1.9m - 0.5% of budget.** The overall position is made up of several subjective variances: There is a £8.4m overspend in the Deputy Commissioners Portfolio, primarily due to the cost of meeting a shortfall in funding for third party liability costs. Territorial Policing has an overspend of £2.8m, which primarily relates to expenditure on the TP Development Programme Public Access project and Crime Recording and Investigation Bureau (CRIB) project. This is partially offset by an underspend of £7.2m in Specialist Crime, due to the cessation of the Forensic Science Services contract. There is also an underspend of £1.3m in the Directorate of Information.
- 3.5.7.17 There has been a favourable movement of £2.7m from the position reported in Period 8. This is mainly due to the closure of Forensic Science Service Ltd, and also due to a reduction of £1.7m in Territorial Policing, primarily due to expenditure on the TP Development Programme (local publicity costs and local procurement) as a result of delays in the Public Access project.
- 3.5.7.18 **Capital Financing Costs – An underspend of £5.9m - 10.7% of budget.** As reported at Period 8, the underspend relates to a reduction in the minimum revenue provision (MRP) linked to a decision to fund capital expenditure in 2010/11 from capital reserves rather than borrowing. Also, there is an underspend forecast in relation to interest on external loans reflecting the decision to take out short term variable rate loans (2 years) that currently attract a lower rate of interest than those used in calculating the budget requirement.
- 3.5.7.19 **Discretionary Pension Costs - No variation to budget.** A challenge has been made to the way the MPS calculates injury pensions resulting in a potential budget pressure and this is being kept under review.
- 3.5.7.20 **Other Income - An over-achievement of £2.2m - 0.7% of budget.** The over-achievement is primarily in the Resources Directorate, where there has been an over-recovery of rent, and a termination payment received relating to the Land-flex contract at the Empress State Building. Specialist Crime are forecast to receive additional unbudgeted income from the Home Office of £1.9m, relating to expenditure for the McCann investigation, and Specialist Operations have an over-recovery of £0.5m, relating to security work at the Palace of Westminster. These are partially offset by an under-recovery of funding within Territorial Policing from partner organisations for Police Officer and PCSO posts. This relates primarily to the match-funding scheme with an under-recovery of £4m for which the budget assumed funding for 115 police officers for a full year where as the forecast assumes that these agreements will not be finalised until later in the financial year. At present 6 agreements have been signed, and 14 others are pending. There is also an under-recovery of £2.6m within Territorial Policing that relates to planned cost sharing and externally funded posts (37 police officer posts and 154 PCSO posts)

which have not yet been agreed. There has been a minor adverse movement of £0.1m from the position reported at Period 8.

- 3.5.7.21 **Specific Grant – An under-achievement of £5.8m - 1.1% of budget.** The overall under-achievement is primarily due to an under-achievement within the Olympics Security Directorate (£6.1m), where the grant level matches reductions in forecast expenditure, principally within Police Officer and Police Staff Pay. There is also an under-recovery of £3.2m forecast within the Territorial Policing Metropolitan Special Constable grant to ensure that the grant forecast is matched against lower than previously budgeted expenditure levels. These have been partially offset by £3.6m of funding from the Home Office relating to the cost of policing the Royal Wedding. Additionally, there has been an overachievement (£1m) of Loan Charges Grant which is calculated on the estimated levels of useable capital receipts. Lower levels of useable capital receipts result in higher grant with higher levels resulting in lower grant. The balance of useable capital receipts held at 1 April 2011 was lower than originally estimated, increasing the Loan Charges Grant accordingly.
- 3.5.7.22 **Transfer To/From Reserves - an adverse variance of £4.7m - 7.8% of budget.** The adverse variance relates primarily to the proposed transfer to reserves of £4.5m of unspent funds from the 2011/12 budget, to assist with pressures in the 2012/13 budget as stated in the draft 2012 - 15 Policing London Business Plan.
- 3.5.7.23 **Diamond Jubilee** At this stage, no additional in-year budget pressures have been identified for planning costs arising from the Queen's Diamond Jubilee in June 2012. It is currently expected that any in-year costs arising will be managed within existing budgets. The position will, however, be kept under review. The additional costs expected to arise in 2012/13 are being included in the 2012-15 budget planning assumptions.
- 3.5.7.24 **Budget Resilience** Given the uncertainties relating to the delivery of planned savings, resilience of £25.1m was built into the budget. It is proposed to transfer this provision to the Early Departures reserve which reduces the ability to fund any further budget pressures this year. Every effort is being made to manage any such pressures that arise within existing budgets. However, there are a number of other potential pressures to be managed which have not been included in the forecast, i.e:
- Operations Withern, Weeting, Elveden, and Appleton
  - early departures
  - discretionary pension costs
  - change programmes
  - other Public Order events
- The MOPC aim remains, if possible, to retain the budget resilience provision in order to support future Early Departure Scheme costs, and to support the delivery of major change programmes in 2012/13 and beyond.
- 3.5.7.25 **Capital Monitoring Overview** As at period 9 year-to-date expenditure is £117.6m, representing 62.9% of the 2011/12 net programme budget of £187.0m. The comparable year to date expenditure for 2010 at Period 9 was £124.1m, or



44.9% of the programme budget, a significant increase in the level of expenditure as a percentage of approved budget.

- 3.5.7.26 The gross programme forecast has increased from £209.8m at Period 8 to £211.3m, an increase of £1.5m.
- 3.5.7.27 **Property Services Programme** - forecast expenditure of £80.4m, representing a net outturn forecast underspend of £7.1m - 8.1% of the revised programme budget. The forecast remains unchanged from that reported at the end of Period 8.
- 3.5.7.28 **Directorate of Information Programme** - forecast expenditure of £97.0m, representing a net outturn forecast overspend of £7.2m - 8.0% of the programme budget. This is a reduction of £0.6m from last month following a review of the progress of projects. The reduction in forecast reflects revised delivery schedules/implementation dates for a number of schemes. In certain instances projects have been re-phased such that funds will now be required in 2012/13 rather than 2011/12.
- 3.5.7.29 The main changes are as follows:
- £0.5m re-phasing into 12/13 on Event Management Futures due to the project being placed on hold by the Project board until after the Olympics,
  - £0.5m re-phasing into 12/13 on MetTime 2 Phase 2 delays being the knock-on from Phase 1 go-live issue resolution.
  - £0.9m rephasing into 12/13 on Identity Access Management Central Back End (CBE) and IAM Roll-out.
  - PYXIS (Corporate Secure System) - £0.8m re-phased into 2012/13. This represents a delay to the systems implementation and revised requirements from the Apollo project.
  - Technology Infrastructure Support Projects - £0.9m re-phased into 2012/13. In December 2011 the delivery schedule for projects was reviewed and the reduction in 2011/12 reflects revised delivery/implementation dates.
- 3.5.7.30 **Transport Services Expenditure** - forecast expenditure of £27.2m, an increase of £2.0m from that reported last month. This is due to the approval of Counter Terrorism initiatives which are fully funded.
- 3.5.7.31 **Other Projects Programme** - a forecast expenditure of £6.7m, representing a net outturn forecast overspend of £3.7m. The forecast shows a minor variation from that reported at the end November 2011.
- 3.5.7.32 **Capital Receipts** The capital receipts budget of £40m is deemed achievable by Property Services as part of the Corporate Real Estate Major Change Programme (CRE). Receipts of £26.4m have been secured up to the end of Period 9.

#### **4. DEPUTY MAYOR FOR POLICING ANC CRIME: ACTIVITY REPORT**

##### **4.1 FORMAL DMPC DECISIONS**

The following details the decisions taken by DMPC during the period 23/1/12 to 24/2/12<sup>6</sup>.

3 February DMPCD 2012-1  
MOPC Scheme of delegation

31 January DMPCD 2012-2  
Revised funding allocation to Islington Community Safety Board

3 February DMPCD 2012-3  
Riot Damages Act - delegated authority for the processing of compensation claims

3 February DMPCD 2012-4  
Sovereign Gate – transfer of front counter

3 February DMPCD 2012-5  
Awards of legal services framework agreement

8 February DMPCD 2012-6  
Disposal of surplus properties

8 February DMPCD 2012-7  
Budget virement

8 February DMPCD 2012-11  
Payment of special priority payments

**9 February DMPCD 2012-12**  
**Request for financial assistance for the legal representation of a member of police staff**

**9 February DMPCD 2012-13**  
**Request for financial assistance for the legal representation of a MPS officer**

**9 February DMPC 2012-14**  
**Request for financial assistance for the legal representation of a MPS officer**

14 February DMPCD 2012-18  
Single Tender Action – Cap Gemini ICT Services, Hendon Peel Centre

14 February DMPCD 2012-16  
Single Tender Action, CCTV Microwave Links

14 February DMPCD 2012-20

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<sup>6</sup> **Bold - DMPCDs taken but not yet published**

Single Tender Action, ANPR Live Data Feed

## 4.2 DMPC MEETINGS

4.2.1 The following section details key events and meetings attended by the DMPC during the reporting period:

- Briefing regarding Imber Court
- **Commissioner:**  
Commissioner weekly meetings x4 and telephone call x1  
Commissioner and the Mayor x2  
Commissioner and Council leaders
- **Leveson Inquiry:**  
Eversheds regarding Leveson inquiry x2
- **Gangs:**  
AC Rowley, Martin Hewitt and Cmdr. Steve Rodhouse regarding gangs  
Launch of Gangs initiative event
- Lord Justice Leveson
- Ben Owusu and John Azah (Race IAG)
- Richard Dickinson, New West End Company
- AC Byrne regarding TP Performance
- MPS Superintendents association
- MOPC/MPS budgetary and finance review
- Discussions with MOPC officers regarding MPS Policing Plan
- Dep. Comm. and Cmdr. Tony Eastaugh regarding Stop and Search
- Sharon Flannery and Richard Quinn regarding UKBA
- Attended MPS Away day and the morning of the 10 Feb MPS Away day
- Police and Crime Committee x2
- Javed Khan and Jeff Gardner regarding Victim Support
- AC Rowley regarding Preparations for the Jubilee
- Alison Saunders, CPS
- MOPC Symposium x 2

- MOPC Practitioners event
- Paladin visit to Kings Cross and St Pancras
- PCC report with Anne McMeel and Deputy Commissioner
- Olympic security test exercise
- Joint Engagement Meeting – Islington
- Recording for Total Policing Awards
- IPCC – Deborah Glass
- Westminster SWP
- Olympics briefing from Chris Allison – phone call

4.2.2 Media appearances: Dangerous dogs; youth offending teams; sobriety.

#### 4.3 FORWARD PLAN OF DECISIONS AND INITIATIVES

##### 4.3.1 DECISIONS PENDING

Single tender action – equipment for covert purposes

Single tender action – CCTV Microwave links

CAP Gemini – Jan 2012 forward view report

Single tender action – Cap Gemini ICT services, Hendon Peel Centre survey

Request for authority to settle personal injury claim

Single tender action – ANPR Live Data feed

Appointment of Audit Panel

Disposal of property

Private Health Insurance

Treasury Management strategy (including TM Prudential Code indicators)

Annual Fees and Charges 2012/13

PPAF 2012/13 strategy and approve budget for charitable disbursement Insurance strategy 2012/13

The MOPC is responsible for a number of funding streams including the Community Safety Fund, Drugs Interventions Programme funds, Community and Police Engagement Group and MOPC Partnership funding. Arrangements for the annual funding round are being put in place and in line with the MOPC scheme of delegation the DMPC will be required to sign off the allocations in the next 6-8 weeks.

#### 4.3.2 MEETINGS/EVENTS PENDING

- ACCO meeting on Gangs
- Navin Shah on Harrow PCCG funding
- Heather Munro, Chief Executive London Probation
- Commissioner's Excellence in Total Policing Awards
- Meeting at Downing Street on Sobriety
- Weekly meetings with Commissioner
- Monthly performance review of MPS TP/CO/SCD business groups
- Westminster JEM follow up
- Monthly performance review of MPS DoR
- Olympics briefings with AC Chris Allison
- People's Question Time, Hammersmith
- Police and Crime Committee and pre-meeting
- London Crime Reduction Board
- Tower Hamlets JEM
- Violence against Women and Girls Panel meeting

#### 4.4 EXPENSES AND ALLOWANCES

4.4.1 None.

### **5. ORGANISATIONAL AND COMMUNITY IMPLICATIONS**

#### 5.1 LEGAL IMPLICATIONS

5.1.1 The formal decisions of MOPC are outlined above.

5.1.2 10.2 The MOPC must hold the Commissioner of Police of the Metropolis to account for the exercise of:

- (a) The functions of the Commissioner; and
- (b) The functions of persons under the direction and control of the Commissioner

5.1.3 The Police Reform and Social Responsibility Act 2011 sets out in more detail the areas that the MOPC must hold the Commissioner of the Police of the Metropolis to account for, and these are further set out in the Policing Protocol.

5.1.4 The Police and Crime Committee scrutinises the MOPC's exercise of its statutory functions.

## 5.2 FINANCIAL IMPLICATIONS

5.2.1 Financial implications are outlined in detail above.

## 5.3 EQUALITY AND DIVERSITY IMPLICATIONS

5.3.1 All procurement decisions taken by the MOPC will take account of the provisions of the responsible procurement strategy.

5.3.2 The MOPC will monitor closely the equality and diversity trends in crime and victim satisfaction data.